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SHAWSHEEN VALLEY REGIONAL VOCATIONAL/TECHNICAL SCHOOL DISTRICT

Budget Subcommittee Meeting

Minutes

March 1, 2022

The Budget Subcommittee meeting was called to order by Chair Kent Moffatt at 6:39 p.m. with the following members present: Ms. Kim and Messrs Fiore and Fusco. Also in attendance were Dr. Bradford Jackson, Superintendent-Director and Ms. Melanie Hagman, Assistant Superintendent-Director/Business Manager

Motion made by Mr. Fiore, seconded by Mr. Fusco, to approve the Minutes of the Budget Subcommittee of January 25, 2022.  
Motion carried unanimously.

The meeting began with Ms. Hagman explaining to the group that there was a computer sync issue with her computer which brought the FY21 assessment numbers rather than the FY22 numbers to the assessments page of the Draft FY23 budget. There was no impact to the FY23 assessments, impacting only the percentage difference from last year.

After a lengthy discussion of Dr. Jackson's initiatives which were presented to the Budget Subcommittee at its January 25 meeting,

Motion made by Mr. Fusco, seconded by Mr. Fiore, to approve Initiative #1 and to replace Dr. Jackson's Initiative #2 with the current positions in the budget that will remain open. Motion carried unanimously.

Motion made by Mr. Fusco, seconded by Ms. Kim, to adjourn at 7:16 p.m. Motion carried unanimously.

Respectfully submitted,

Karen Faiola  
Recording Secretary

Kent Moffatt  
Chair, Budget Subcommittee