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TOWN OF BURLINGTON

Meeting Minutes

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Minutes need to be posted within 30 days or 2 meetings of the board – Draft minutes can be posted and revised at a later date

DEPT./BOARD: Ways & Means, Town Hall 2 subcommittee
DATE: March 15, 2022
TIME: 9:30a-10:10a
PLACE: Board of Health conference room (61 Center St, Burlington, MA), and virtual via Webex

MEMBERS IN ATTENDANCE:

John Iler - W&M	Susan Lumenello - Dir Public Health
Steve Morin - W&M	Mike Green - Assoc Dir Public Health
	Dr. Ed Weiner - Chair BoH
	David McSweeney - Vice Chair BoH (Webex)

The proposed Department of Public Health FY23 budget was reviewed.

Operating budget:

The full time salary budget increase is due to step increases. Since FY23 contracts are under negotiation, any increases due to that will come from the negotiated settlements account. The part time salary line had a substantial decrease since this position is now staffed at a lower step level than in FY22. Additionally, the number of budgeted hours was corrected from 35 to 30 hours. An admin position is funded via a grant. It seems likely that this grant will continue since ½ of this person's time is used by the grantor (regional public health). Note: 'CPO' = Certified Pool Operator. The new Associate Director position has been filled as of Dec, 2021 and there are no vacant positions. The Department feels well positioned for Burlington's expected growth in the Life Sciences area.

The \$0 Home Health line is a vestigial item that will be removed.

Vote to recommend operating budget of \$694,894. Passed 2-0-0.

Accommodated accounts:

Accommodated accounts under Board of Health control include Hazardous Waste and Mosquito Control. Hazardous waste has been level funded for several years and has been sufficient, despite an uptick in dropoffs during the pandemic. Mosquito Control is a contracted service. Effectiveness is evaluated via checking trapped mosquitoes for population density and presence of EEE. The BoH will be considering how to mitigate possible ill effects upon aviaries.

Vote to recommend accommodated budget of \$95,743. Passed 2-0-0.

