



RECEIVED

By Town Clerk's Office at 5:53 pm, Apr 06, 2022

TOWN OF BURLINGTON

Meeting Minutes

Email minutes to meetings@burlington.org or Bring to the Clerk's Office. Thank you

Minutes need to be posted within 30 days or 2 meetings of the board – Draft minutes can be posted and revised at a later date

DEPT./BOARD: Ways & Means Town Hall II Subcommittee

DATE: Tuesday, April 5th, 2022

TIME: 10:00 AM

PLACE: Burlington Youth and Family Services/33 Center Street/2nd Floor/Burlington, MA 01803

MEMBERS IN ATTENDANCE: Christine Shruhan (Youth and Family Services),
Meghan Nawoichik (Ways & Means), Brad Bond (Ways & Means)

MINUTES

Discussed the BYFS budget for FY23. There is an increase to the full-time salaries from steps. And there is a decrease in the part-time salary line item. A 19-hour position will be increased to a 35-hour position which will be paid for by the ARPA funds. There is a backlog of cases that requires additional hours and the federal funds are not only allowed for this use, but also a “perfect match” for this use. Note that there will be a retirement in the department at the end of FY23 and the plan is to move the person with the increased hours to backfill that position. Other than that, the budget is level funded. The budget request is for \$504,942 which is an increase of \$6,710 or 1.35%.

Vote on the BYFS FY23 Budget – 2-0 in support.

Adjourned – 10:30 AM

