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# TOWN OF BURLINGTON

## *Meeting Minutes*

DEPT./BOARD: Ways and Means Town Hall 1 Subcommittee  
DATE: July 12, 2023  
TIME: 6:45 PM  
PLACE: Town Hall Conference Room

MEMBERS and INVITED OFFICIALS:

**Present:**

John Danizio – Assistant Town Administrator

Frank Monaco – Town Hall 1

David Tait – Chair Town Hall 1

**Absent:** None

**Meeting Purpose:**

Approval of Year End Transfers \$601,891.64

**Discussion**

There are 12 line items with deficits and recommended transfers from surplus accounts. This is the typical year end clean up of small overages in order to close the year fully balanced with no deficits. The only line item of significance is the Fire Department salaries with a \$368,090.75 overage. This was anticipated due to staffing shortages and use of overtime. At the May 2023 Town Meeting this was partially dealt with by authorizing the use of ALS receipts.

Vote: 2-0-0

**Adjourned 6:59PM**

